

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,094	\$3,874	5.7%
Substitutes	\$1	\$43	-98.1%
Instructional Parapros	\$267	\$255	4.6%
Pupil-Use Technology	\$78	\$55	41.7%
Instructional Materials	\$86	\$121	-29.6%
<b>Total</b>	<b>\$4,525</b>	<b>\$4,349</b>	<b>4.0%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$214	\$189	13.2%
Library & Media	\$136	\$102	33.1%
Extracurricular	\$47	\$26	80.7%
Student Health/Services	\$123	\$121	2.1%
Curriculum Development	\$11	\$31	-65.7%
Staff Development	\$24	\$14	71.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2	\$53	-95.4%
Therapists, Psychologists	\$139	\$143	-2.7%
<b>Total</b>	<b>\$696</b>	<b>\$678</b>	<b>2.6%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$187	\$259	-27.9%
Food Service	\$199	\$184	8.4%
Safety	\$9	\$11	-16.7%
Building Upkeep	\$572	\$577	-0.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$967</b>	<b>\$1,031</b>	<b>-6.2%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$268	\$266	0.8%
School Office	\$57	\$64	-12.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$325</b>	<b>\$330</b>	<b>-1.8%</b>

**#2a Total Expenditures**

By 5 Major & 32 Detail Functions

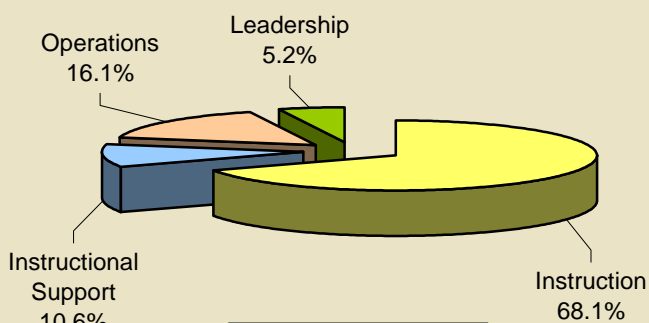
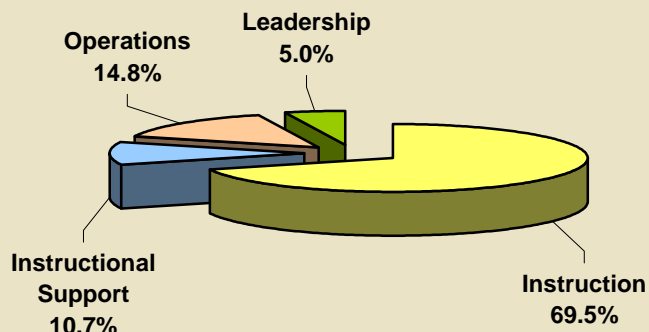
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$3,679,644</b>
<b>School Enrollment (ADM):</b>	<b>565</b>
<b>School Per Pupil:</b>	<b>\$6,513</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$3,533,075</b>
<b>School Enrollment (ADM):</b>	<b>553</b>
<b>School Per Pupil:</b>	<b>\$6,389</b>

July 1999 - June 2000



July 1998 - June 1999